

RESOLUTION 2024-04  
ADOPTING 2025 BUDGET

WHEREAS, it is of necessity that sufficient funds be appropriated for the operation of the government and administration of the Village of Mishicot, and

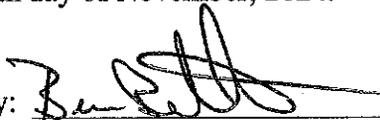
WHEREAS, estimated expenditures and planned deposits to reserves for future outlay for the Village of Mishicot for the year 2025 exceed estimated revenues by the amount of \$556,225.00, and

WHEREAS, in order to finance the necessary operations of the Village of Mishicot for the year 2024 a property tax shall be levied in order to compensate for said excess expenditures and reserves; now, therefore, be it

RESOLVED, by the Board of Trustees of the Village of Mishicot that a tax of \$556,225.00, be levied upon all taxable property within the Village of Mishicot as returned by the Assessor in the tax roll for the year 2024 for the uses and purposes set forth in the 2025 Budget which is hereby adopted, and that the Village Clerk be authorized and directed to spread said tax levy upon the 2024 tax roll of the Village of Mishicot.

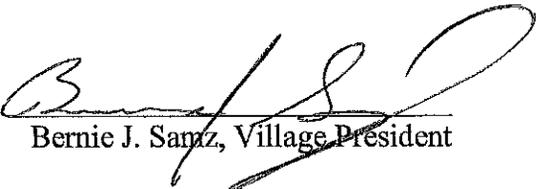
Dated this 5th day of November, 2024.

Presented by:

  
Village Trustee

Seconded by:

  
Village Trustee

  
Bernie J. Sanz, Village President

Attest:

  
Stephanie Stiefvater, Village Clerk-Treasurer

I, Stephanie Stiefvater, Clerk-Treasurer of the Village of Mishicot do hereby certify that the above resolution was duly adopted by a vote of 5 in favor and 0 opposed of the Village Board of the Village of Mishicot on the 5th day of November, 2024.

  
Stephanie Stiefvater, Village Clerk-Treasurer

**NOTICE  
VILLAGE OF MISHICOT  
2025 BUDGET SUMMARY**

**NOTICE IS HEREBY GIVEN**, that the Village of Mishicot Board will hold a public hearing on Tuesday, November 5, 2024 at 5:30 pm in the Mishicot Village Hall. The purpose of the hearing is to hear testimony either for or against the proposed 2025 budget. **FURTHER NOTICE IS GIVEN**, that copies of the proposed 2025 budget are on file in the Village Clerk/Treasurer's office at 511 E Main St Mishicot, WI 54228.

	<b>2024 Adopted</b>	<b>2025 Proposed</b>	<b>% Increase or (Decrease)</b>
<b>GENERAL FUND REVENUES</b>			
Taxes: General Levy	551,155.00	556,225.00	0.92%
Other Taxes	114,150.00	85,000.00	-25.54%
Assessment Revenue	15,282.16	6,284.30	-58.88%
Intergovernmental Revenues	240,466.42	253,991.01	5.62%
Licenses and Permits	25,530.00	25,460.00	-0.27%
Forfeits and Penalties	12,500.00	10,500.00	-16.00%
Public Charges for Services	2,810.00	2,680.00	-4.63%
Intergov't Charges for Services	76,575.00	80,000.00	4.47%
Miscellaneous Revenues	154,357.83	131,881.98	-14.56%
Other Financing Sources:			
Long-Term Debt Proceeds (Outlay)	-	-	
<b>Total Revenues</b>	<b>1,192,826.41</b>	<b>1,152,022.29</b>	<b>-3.42%</b>
Unrestricted Fund Balance Applied	-	-	0.00%
Restricted Fund Balance Applied	35,394.00	-	0.00%
Capital Equip. Outlay - Applied	48,959.80	-	-100.00%
	<b>1,277,180.21</b>	<b>1,152,022.29</b>	<b>-9.80%</b>
<b>GENERAL FUND EXPENDITURES</b>			
General Government	230,086.81	222,908.74	-3.12%
Public Safety	492,414.05	546,463.82	10.98%
Public Works	180,274.00	135,487.44	-24.84%
Health and Human Services	9,039.00	11,426.00	26.41%
Culture, Recreation & Education	38,272.00	64,726.00	69.12%
Conservation & Development	62,613.00	41,787.00	-33.26%
Outlay - Equip Pub Safety Squad**	9,500.00	-	100.00%
Outlay - Equip Pub Safety Ambulance	35,394.00	-	-100.00%
Outlay - Capital Equip General Gov**	1,910.00	-	100.00%
Outlay - Street Construction**	34,500.00	-	-100.00%
Outlay - Capital Equip - Streets**	58,959.80	-	100.00%
Outlay - Capital Improv - Parks & VFW**	6,000.00	15,000.00	150.00%
Outlay - Capital Improv - Cemetery	8,700.00	-	100.00%
Outlay - Other	-	-	0.00%
Debt Service	109,517.55	114,223.29	4.30%
<b>Total Expenditures</b>	<b>1,277,180.21</b>	<b>1,152,022.29</b>	<b>-9.80%</b>
<b>Tax Levy for Village Purposes</b>			
Tax Levy Limit Per State of Wisconsin	551,155.00	556,225.00	0.92%
Previous Year's Unused Levy Adj.	-	-	
	<b>551,155.00</b>	<b>556,225.00</b>	<b>0.92%</b>
<b>Village Tax Rate per 1,000 of Assessed Value</b>	<b>5.16</b>	<b>5.20</b>	<b>0.72%</b>
Reserved for Technology Fund**	1,910.00	-	
Reserved for New Squad Vehicle**	9,500.00	-	
Reserved for VFW Improvements**	1,000.00	-	
Reserved for Trucks & Machinery**	10,000.00	-	
Reserved for Street Construction**	9,500.00	-	
	<b>31,910.00</b>	<b>-</b>	

\*\*Transferred from Unrestricted Fund for future year capital purchases.

Dated the 16th day of October 2024  
Published the 22nd day of October 2024

Stephanie Stiefvater, Clerk/Treasurer